



Budgetary Rules 2021-2022 to 2023-2024

EX-15062021-04

Dediee (D): Transferable to other measures inside the same grouping of measures.

Protegees (P): This measure is protected and must be used inside the specific parameters of the measure.

Not Transferable (NT)

Measures that are not identified can be used without constraints.

(Budgetary Rules do not apply to the Littoral Service Centre unless the budgetary rule is associated appendixes in the collective agreement)

SNPC: Special Needs Parity Committee: Budgetary Rules that can be discussed at the parity committee

CA: Collective agreement measure

Family of measures → Grouping of measures → Measure

Budgetary Rule	\$	Kind	Notes	\$SB
11000: Allocation de Base pour les activités éducatives de la formation générales des jeunes (Basic allowance for educational activities of youth sector)				
12000: Allocation de Base pour les activités éducatives de la formation générales des adultes (Basic allowance for educational activities for adult education)				

12040: Aide additionnelle aux élèves ayant de besoins particuliers (Additional assistance for students with special needs)	A priori	NT	Adult education and Vocational Training to hire or maintain professional or support staff	SNPC
13000: Allocation de Base pour les activités éducatives de la formation professionnelle (Basic allowance for educational activities for vocational training)				
15000 Mesures 15000 to 15230 Mesures d'appui (Family of support measures) 15300 Adaptation scolaire (School adaptation) 15500 Régions et petits milieux (regional and small schools)				
15001: Seuil minimal de services aux élèves (Minimum threshold for student services)	130.8M A priori Base per SB \$618,000 (2021-22)		Base amount for all School Boards	SNPC
15010: Milieu defavorise (Disadvantaged areas grouping) 15011: Agir Autrement pour la réussite	11.06M-E 30.55M-S	D	Schools ranked 7, 8, 9 and 10 have access to this measure.	SNPC
15012: Aide Alimentaire (Food aid)	18.52M-E 15.72M-S	P	All schools can benefit	

15013: Une École Montréalaise pour tous (EM) (NANS-New Approaches, New Solutions)	12.2M	D		
15014: Soutien à l'apprentissage secondaire (Science/Math/technology/English Support-High School)	11.76M	D	Can be used in other subject areas. Schools ranked 7, 8, 9 and 10 have access to this measure.	SNPC
15015: Ressources consacrées à la réussite en Lecture/Écriture/Mathématique milieux défavorisés (Resources devoted to success in Reading / Writing / Mathematics) (Preschool and Cycle 1 Elementary)	53.96M A priori	D	Local decisions. Can be used to hire teachers and professional support. Schools ranked 7, 8, 9 and 10 have access to this measure.	SNPC
Regroupement de mesures 15020 - Soutien à la persévérance (Grouping for support for perseverance)				SNPC
15021 (Divided in 5 sections):Soutien additionnel à la consolidation des apprentissages et à l'engagement scolaire (Additional support for the consolidation of learning and school engagement)		P	Ends in 2023-2024	
Volet 1: Entraide éducative et accompagnement pédagogique en formation générale des jeunes (educational support for the youth sector)	48.7M A priori \$100,000 base per SB		Volet 1: Tutorials or any other form of services for educational support.	SNPC

<p>Volet 2: Entraide éducative et accompagnement pédagogique en FP et FGA (educational support for PT and Adult)</p> <p>Volet 3: Agents en soutien aux élèves en défavorisé (Support agents for disadvantaged students)</p> <p>Volet 4: Sorties éducatives en classe nature (Educational outings in nature class)</p> <p>Volet 5: Accompagnement et ressources pour le développement de la compétence numérique (Support and resources for the development of digital skills-all sectors)</p>	<p>7.2M A priori \$25,000 base per SB</p> <p>3.1M-E 1.6M-S</p> <p>6M A priori</p> <p>14.1M A priori \$50,000 base per SB</p>	<p>NT</p> <p>NT</p>	<p>Volet 2: Tutorials or any other form of services for educational support.</p> <p>Volet 3: Youth sector. Reinforce the link between the school and the family for schools ranked 7, 8, 9 and 10</p> <p>Volet 4: Elementary only</p> <p>Volet 5: Can be used to purchase resources, to provide professional development, to hire technical support, etc.</p>	<p>SNPC</p>
<p>15022: Bien-être à l'école et dans les centres de formation (Well-being at school and in centers)</p> <p>Volet 1: Youth sector</p> <p>Volet 2: VT and Adult</p>	<p>Ends 2023-2024</p> <p>17.86M A priori \$6,575-E \$9,075-S</p> <p>2.7M</p>	<p>P NT</p>	<ul style="list-style-type: none"> • Wellbeing for both students and personnel • Can be used to release teachers for professional development 	

	A priori			
15023: A l'école on bouge! (At school we move!)	7.75M \$1000 base per school	P NT	<ul style="list-style-type: none"> • Preschool and elementary • Force 4 du Grand Défi Pierre Lavoie • Governing Board approval needed 	
15025: Seuil minimal de services pour les écoles (Minimum service threshold for schools)	360 M \$58,156 base allocation per school	D	<ul style="list-style-type: none"> • For the youth sector (does not include 4-year old kindergarten) • Linked to the school's educational project • Support (technicians), professionals or teacher resources • The allocation provides two and a half days per week per school 	SNPC
15026: Ajout d'enseignants spécialisés au préscolaire (Addition of specialized teachers in preschool)		P	Addition of a 30 minute period to preschool teachers who will be replaced by teacher specialist (physical education/health or the arts)	
15027: Soutien à la réussite éducative des élèves doués (Support for the educational success of gifted students)	9.61M \$25,038 base per SB	P	<ul style="list-style-type: none"> • Youth sector • Can be used for professional development 	SNPC
15028: Activités Parascolaires Secondaire	110.43 M \$30,342 base per high school	P NT	<ul style="list-style-type: none"> • Now applicable to all high schools • Governing Board approval 	

15141: VAR (Appendix XXVI)		CA		
15142: Appendix XXV (multi grade classes)		CA		
15146: Professional Development		CA	\$240/teacher	
Group 15150 (professional Integration)				
15151: Programmes d'insertion				
15153: Mentorat (mentoring)	4.75M A priori	D	For all sectors	
15166: Accroche-toi à la formation générale des adultes	23.09M \$170,000 Base per SB	D	For students with learning difficulties	SNPC
15186: Sorties en milieu culturel (Cultural Outings)		P NT	Youth Sector	
Volet 1: Sorties en milieu scolaire pour les élèves	30.85 M A priori		Volet 1: In school cultural activities	
Volet 2: Sorties en milieu culturel pour les enseignants (NEW)	2.85M A priori		Volet 2: Cultural outings for teachers!	

15197: Accroche-toi en formation Professionnelle (Vocational Training)	23.02M \$170,000 Base per SB	D	Students with learning difficulties	SNPC
15300: Adaptation scolaire (Family of measures for school adaptation)				
15310: Intégration (Integration groupement) 15311: Intégration en classes ordinaire des élèves lourdement handicapés (Integration of severely handicapped students into regular classes)	19.75M		4 to 21 year old	SPNC
15312: Soutien à l'intégration en classe ordinaire EHDAA (Support for integration into the regular classroom)	10.58M A priori \$33,870 base per SB	D	<ul style="list-style-type: none"> • The youth sector • To hire a professional, a technician in special education, an attendant or other support staff 	SNPC
15313: Soutien à l'ajout de classes spéciales (Support for adding special classes)	47.03M \$80,914 base per SB	P		SNPC
15371: Soutien à l'intégration à la formation générale des jeunes			Letter of agreement 2016	
15372: Appendix XXXII		CA	Support for class composition	
15374: Liberation of Teachers			Letter of agreement 2016	

<p>OTHER: 15331: Aide additionnelle aux élèves HDAA</p> <p>15333: Aide additionnelle aux élèves handicapés ou présentant un trouble grave du comportement (Additional help for students with handicaps or with behavioral difficulties)</p> <p>15080: Regroupement: Développement pédagogique et numérique (Educational and digital development grouping)</p>				<p>SNPC</p> <p>SNPC</p>
<p>15080: Regroupement: Développement pédagogique et numérique (Educational and digital development grouping)</p>			<ul style="list-style-type: none"> ● RÉCIT (Réseau pour le développement des compétences des élèves par l'intégration des technologies) ● Professional development 	
<p>15220: Soutien au déploiement des contenus obligatoires (Support for the deployment of mandatory content)</p>	<p>Volet 1: \$25,286 base per SB plus \$1,012 per school</p> <p>Volet 2: \$20,228 Per SB</p>		<ul style="list-style-type: none"> ● Volet 1: Sexual education ● Volet 2: Academic and Career Guidance Content (ACGC) 	

15320: Libération des enseignants (Teachers' release)	4.19M		IEP releases	
Sous-mesure 50645 – Amélioration de la qualité de l'air dans les écoles NEW				

Note:

- _ Le document C – Calcul des ajustements aux allocations de base pour les activités éducatives;
- _ Le document D – Calcul des rapports maître-élèves et des montants pour l'organisation scolaire en formation générale des jeunes;
- _ Le document E – Calcul du coût subventionné par enseignant en formation générale des jeunes;
- _ Le document F – Calcul de l'allocation de base pour les activités éducatives des adultes en formation générale;
- _ Le document G – Calcul de l'allocation de base pour les activités de la formation professionnelle;
- _ Le document I – Calcul de l'allocation de base pour les investissements;